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Our Mission in Action

Our commitment to the YMCA of Greater Cleveland mission — to put Christian principles into practice through programs that build healthy spirit, mind and body for all – allows us to create lasting, positive change.



Glenn Haley President and Chief **Executive Officer**



David H. Gunning II Chairman, Board of Directors

It's who we are organizationally speaking. It allows us to make a real difference in the lives of individuals.

WE CALL THAT "MISSION IN ACTION."

Whether it is providing swimming lessons and coaching to help a ten year-old make it to the Paralympics, building new facilities to serve those in communities of need, or simply providing the environment for longtime friends to stay healthy playing handball, that is what the YMCA of Greater Cleveland is all about.

We remain committed to our mission and to developing youth, promoting healthy living and being socially responsible.

2011 was a banner year in our Association, and the good news is that 2012 is poised to be equally so. A plethora of great things continue to happen where the Y is concerned.

We will open two new facilities this summer. One in North Royalton and one in Warrensville Heights to further expand our mission and the power of our collective reach across the Northeast Ohio reaion.

In 2011, we entered into a new partnership with the Cuyahoga Metropolitan Housing Authority's Lakeview Terrace Community Center, which provides a cadre of programs and services for the 1.100 residents of the Lakeview Terrace complex on Cleveland's near west side.

We also kicked off a \$15 million capital campaign in 2011, with an emphasis on raising much-needed funds over the next five years focusing on a new Downtown YMCA which allows us to become a part of the downtown Cleveland economic revival, and enhance our opportunity to expand our work in Cleveland neighborhoods.

2011 also saw the implementation of a distinct partnership with the Centers for Families and Children, Cuyahoga County's Office of Re-entry, and the Cuyahoga Metropolitan Housing Authority, which resulted in the Open Door Program – an effort that offers formerly incarcerated men comprehensive case management, transitional housing and permanent housing placement.

By creating an all-inclusive environment where no one is ever turned away because of the inability to pay; by helping individuals find their collective voice and a renewed sense of community, we continue to keep our mission at the forefront of all that we do.

We ask for your continued support as we continue our cause-driven commitment to developing youth, promoting healthy living and being socially responsible.



Breanna Sprenger, a member of the French Creek Family YMCA in Avon, has been the recipient of ongoing media coverage for her strong efforts to become a member of the U.S. Paralympic Team set to compete in London, UK, in Summer 2012. As she valiantly continues her journey, she's accomplished something equally important in our opinion — this young lady has managed to touch the hearts of thousands of Northeast Ohioans along the way.

The YMCA of Greater Cleveland acknowledges and thanks local reporters Lisa Roberson (Lorain Morning Journal) and Jennifer Lindgren (WKYC-TV) for their outstanding reportage of Breanna, her family and swim coach — and how together they embody the YMCA's mission of Developing Youth, Promoting Healthy Living and Being Socially Responsible. The story that follows has been partially compiled from portions of those respective interviews.

We cannot think of a better example of "Mission in Action," the theme of the 2011 YMCA of Greater Cleveland Annual Report.

As you will find out when you read on, Breanna is someone very special. We wish her the best of luck in her Paralympic quest.

Breanna Sprenger, 10, of Avon Lake, is like any other girl her age, with one big difference: she's chasing Olympic Gold.

After racking up silver and gold medals at a qualifying swim meet in Colorado in February, she is ready to compete in the Paralympic swim trials in Bismarck, North Dakota in June. If she posts a good enough qualifying time, she could be asked to compete on the US Paralympics Team in London in 2012.

Sprenger was born with no right arm and no legs. She swims the 50-and 100-meter freestyle and backstroke as

OPPOSITE AND ABOVE: Breanna Sprenger is a member of the French Creek Marlins Swim Team, coached by Kim Audibert at the French Creek Family YMCA in Avon.

a member of the French Creek Marlins Swim Team at the French Creek Family YMCA. Swimming was recommended by her physical therapist as a way to strengthen Breanna's small body, and she has been swimming since she was four years old. But since she started training for the Paralympic trials, she's been putting in a lot more time at the pool.

"I have to train three times a week, and really, really hard," says Breanna.

Her effort paid off at the Jimi Flowers meet in Colorado in February 2012, when she won two first-place gold medals in the 50-meter backstroke and 100-meter backstroke and finished second in the 50-meter freestyle and third in the 100-meter freestyle.



"It was a lot of fun. I got to meet a lot of really cool and talented swimmers," says Breanna, albeit with all the same goal: "We are all trying to get to London."

Breanna's coach at the French Creek Family YMCA is Kim Audibert. Having Breanna reach her goal of competing in the Paralympics in London would be "a huge deal," says Audibert.

"The Paralympics is very similar to the Olympics. You are talking about the best athletes in the world. Everything is the same," she says.

The February meet marked the first time that Breanna competed against other swimmers with disabilities, notes her mother, Carrie. Instead of getting a standing ovation just for her effort,



"everyone clapped, but there were no cheers. She was just another swimmer trying to do her best. You had people there who were blind, deaf and missing arms and legs. They were all there for the same reason."

Paralympic athletes compete in divisions based on their disability; regardless of age, they must qualify in the trials.

Breanna says she would have never made it this far without her growing team of supporters in Lorain County. A group of family and friends who call themselves Team Breanna have long championed Breanna, urging her to dream big. Breanna and swim coach Kim work side-by-side as she trains. When Kim places Breanna in the water, she sinks to the bottom because she's not buoyant. That used to cause her mother's heart to nearly stop. Not anymore. Breanna surfaces quickly and begins a fluid movement of diving deep into the water and using her arm to propel her forward.

"People think we put some kind of floatation device on her or that she uses something, but this is all her," says her father, John, of the motion. "When people see her swim for the first time, they are truly amazed." Despite all of the attention. Breanna continues to see herself as "just an ordinary girl."

"I'm just like every other girl. I do what every other girl would do. I love to dance. I love Justin Bieber, and I love cheerleading."

Her parents weren't sure what the future would hold for Breanna when she was born. "She had so many problems," says mom Carrie. "She had a hole in her heart. a hole in her brain, problems with her veins, a herniated diaphragm, and her stomach was missing."

Still, she says, "As soon as we saw that first ultrasound, she was our daughter and we were going to keep her for however long we had her. We decided that whatever will be, will be."

And Breanna has beat the odds from the day she was born. The hole in her brain resolved itself: the hole in her heart closed up; her veins had formed and her blood was flowing properly. Most remarkably, her stomach had somehow pushed its way through the hole in her diaphragm. Where doctors thought she was born without a stomach, it proved to just be hiding behind her lungs.

She had her first surgery when she was about two weeks old, and 18 more followed, including hernia repairs, the reopening of her stomach, and a colon resection in which eight inches of her intestines were removed. Doctors took out a part of her lung and surgically separated her webbed fingers so she





OPPOSITE AND ABOVE: Breanna enjoys not only training with Coach Kim, but also swimming with her siblings, Chase and Paighten.

could write. She also had four hip surgeries and two eye surgeries.

But the surgeries are now behind her, says Carrie. "We haven't had a surgery in almost two years...now we get to let Breanna just be Breanna."

Breanna is currently learning to walk with prosthetic legs, and she undergoes occupational therapy to tackle everyday functions like brushing her hair, cutting food and brushing her teeth.

She attends Avon Heritage North Elementary School, a mix of fifth and sixthgraders, where she makes straight A's, loves language arts, and plays in the school band.

"I like school. I would go in the summer if I could. I like to learn," she says.

Breanna is also a cheerleader at Tumbles and Cheers, a privately owned cheerleading academy that specializes in competition cheerleading. Her squad is the Superstars, a group made up of girls with disabilities.

"It's fun." says Breanna of the cheerleading squad. "I like being with all my friends, and we go to competitions. Who wouldn't like that?"

"It's such a fun team to work with." Tumbles and Cheers owner Heather Zidek says. "They want to be cheerleaders just like every other girl."

The Sprengers have two other children, Paighten, 7, and Chase, 5. And they have the same goals for each of them.

"I expect Bre to attend college, get married, have children and stay strong in her faith," says Carrie.

Whether she makes the Paralympic team or not, the Sprengers also expect that Breanna will work hard toward whatever goal she sets for herself.

Says Breanna, "Don't ever underestimate a person that has a disability because they will prove you wrong."











"There is nothing in the world that gets better than playing handball."

Cooke has been faithfully playing at the Downtown YMCA three times a week since 1965.

"If I didn't play handball three times a week, I wouldn't be working out at all. It has proven to be a lifetime sport," he said.

Milan agrees: not even a knee replacement surgery could keep him away from handball — he was back on the court within six months.

There is no doubt that these men are fit. in not only body, but in mind and spirit as well.

"Somehow, when you play handball, you forget all your worries and become so engrossed mentally in the game that it just relaxes you completely," said Milan.

"Handball players are the most honest people in sports," says Frank Pecora, 83, of Brook Park. "And we are always encouraging others to play the game," adds Ed Klodnick, 75, of Lakewood.

For as long as the doors of the Downtown YMCA have been open, there have been handball players eager to play.

"At one time, during the 1960s and 70s, there were over 300 players at the Downtown Y (currently, there are about 50 active players). It was a fun place to come hang out— the camaraderie was amazing. Sometimes I wished I didn't have to go to work so I could just go hang out at the Y," said Cooke.

Pecora agrees. "You could be at work and think about nothing other than getting to the Y to play handball."

That camaraderie is still present today.

"Out of (playing handball) have come lasting relationships and friendships with people from all walks of life that you probably wouldn't ever know if it wasn't for handball," said Milan.

Pecora has been a Downtown Y regular for 75 years and is currently the eldest member of the branch. He has seen

numerous handball players who started playing at the Downtown branch and have gone on to win national championships.

"The best players in the city and the state of Ohio played right here at this YMCA," he said, "It was like coming to the theatre — there was always an audience to watch them play."

The same courts that have seen thousands of players from all over the country are the same ones that these players consider a home away from home, simply because they treat it as such.

When last spring's storms brought damage to the roof and floor of the handball courts, the group organized donations of new flooring and paint, even making the repairs themselves, ensuring they wouldn't have to miss much game time.

Klodnick sums it all up: "At the end of the day, no matter what," he says, "There is nothing in the world that gets better than playing handball."



Land of Opportunity

A young Kenyan refugee finds a sense of belonging in Cleveland.

After spending years moving from one refugee camp to another in Africa, Yonis Abdi Osman doesn't take his days for granted. The 18 year-old is grateful for every opportunity he can take advantage of here in America.

He's an honors student at John Marshall High School, where he maintains a 3.5 grade point average and participates in extra-curricular activities.

He's also the president of the Model United Nations Club at the Downtown YMCA branch, and a member of the Y-Achievers group.

On Saturday, he works in housekeeping at the Downtown Y, bringing in money for his family. Rather than being resentful of this burden, Yonis says that he's grateful for the opportunity to work because it allows him to give back to his parents, who have made so many sacrifices for him and his siblings.

"The goal for all of us Africans who come over here is to get a better life, get a better education, and help out our families," says Yonis. "After we graduate, all of our hard work will go towards helping out our families. It's a way to pay back my parents, to say, 'You took care of me, now it's my turn to take care of you."

His young parents have been on the move since they were teens. Born in Somali, they were forced to flee their native

THIS PAGE: Yonis Abdi Osman in the Teen Center at the Downtown YMCA where he is president of the Model United Nations Club.

"Everyone has an imagination and dreams. The difference is, in America, there is opportunity to make things happen."— Yonis Abdi Osman

country as newlyweds when civil war broke out in 1990. As the country collapsed into chaos and famine, they walked across the border to Kenya, where the United Nations helped resettle tens of thousands of Somalis. Yonis was born there in 1994. For a time, the family enjoyed the stability of one location.

But in 2000, more resettlements followed. The family traveled from camp to camp for the next four years. Yonis recalls that with each new camp, he'd have to make new friends and re-establish himself. There were always schools, and in them Yonis saw opportunity. "Everywhere I went I took advantage of learning a new language so I could communicate," he says. "It was positive in one way, negative in others." Today he speaks five languages fluently: the regional dialects of his mother and father, Swahili, Somali, and English.

In 2004, the family, with help from the International Organization for Migration (IOM), left Africa for the United States. Four of Yosin's 11 siblings did not make the journey. Some stayed behind, others were lost during the war. It is a subject that Yosin still cannot talk about.

The IOM placed the family in Erie, PA. Yonis' family settled in for a seven-year stretch in Erie, becoming enmeshed in the community. "I found a group of

friends I was comfortable with," he says. His parents welcomed their eleventh child, a girl, in 2007. When the family made a decision to move to Cleveland last summer, it was bittersweet, recalls Yonis. "I didn't want to leave," says the teen. After all. Erie had been the most permanent place he'd ever known.

But the feeling was quickly replaced by the irrepressible optimism that fuels this young man's spirit, the sense that beyond the horizon might lay even greater opportunity for growth and enrichment.

And so it has come to pass that just eight months after the family arrived in Cleveland. Yonis says he loves Cleveland. He's thrown himself into work and school. and the Model UN Club and Y-Achievers Club at the Downtown Y have added more fodder for his curious mind.

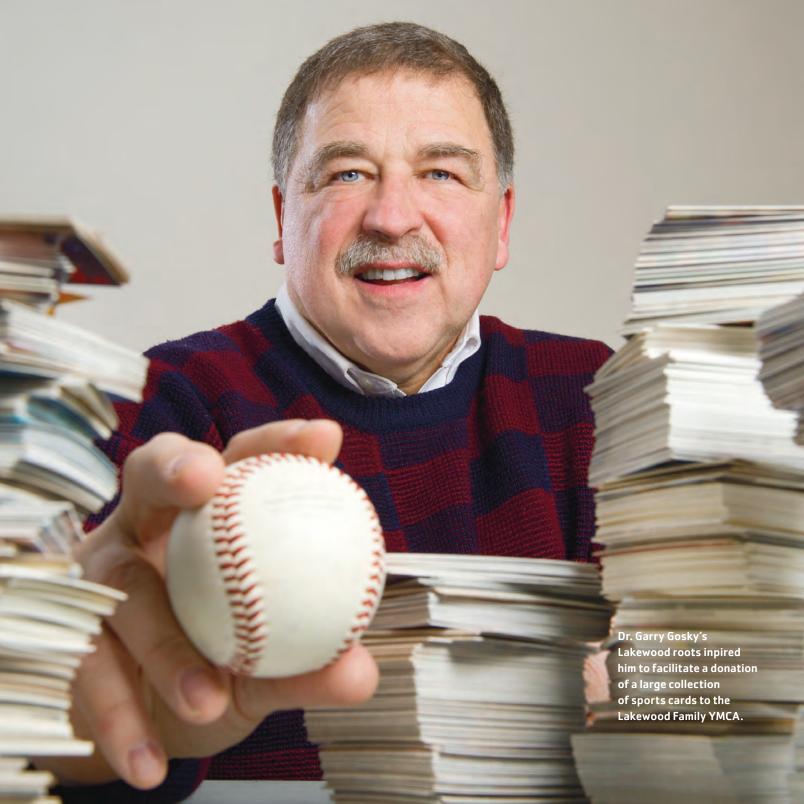
Each week, the Model United Nations group tackles current events in a group discussion format. Recent topics included the crisis in Syria, the shooting in Florida of Treyvon Martin, and an examination of the practices of Joseph Kony. The group's goal is to teach critical thinking, says Yonis. "We don't pick a side right away because that's a negative. The goal of the group is to explore all sides of an issue and look at as much information as we can."

Regarding Joseph Kony, the Ugandan querilla whose tactics were profiled in a wildly popular YouTube video, Yonis says the group didn't have enough information when the discussion began. "We need more than one source of information on which to base our opinions," says Yonis.

The goal of the Y-Achievers program is to help teens explore and develop skills that will lead to setting and achieving academic and career goals. Youth participants work with adult mentors on projects that let students explore their interests through real-life application of skills. In December, Yonis and fellow achievers learned the ins and outs of marketing, and they made a commercial to promote a hypothetical product.

Malik Moore, Director of Community Youth Services for the YMCA of Greater Cleveland, has also taken Yonis under his wing and serves as his personal mentor. "Mr. Moore has been a great inspiration," says Yonis of the relationship.

In part because of his past, Yonis remains relentlessly focused on the future. He plans to attend Cleveland State University on scholarship while continuing to work and help his family. After that, he has plans to attend dental school. And after that, he wants to help other African refugee families.



A Worthy Assist

Dr. Garry Gosky facilitated the donation of a large sports card collection to the Lakewood Family YMCA with the hope that local youth will find the same passion for sports and their community as he did.

When Dr. Garry Gosky (M.D., retired) was asked to help find a home for an extensive collection of collectable baseball, basketball and football cards. he could think of no better place than the Lakewood Family YMCA.

"Back to my old stomping grounds," he thought while driving past the Lakewood Y one day soon after he was approached about facilitating the donation.

The neighborhood surrounding the branch is nostalgic for Gosky. He remembers sitting on the sidewalk near the Y writing skits with a childhood friend, Kevin Mulholland, who later became the lead writer for the Johnny Carson show. He can still smell the fish frying on Fridays at Miller's restaurant and the fresh-from-the-fryer cinnamon donuts from the local donut shop.

"The whole area brings back a lot of memories," he said, "And the YMCA is where I grew up."

The estimated 181,500 cards, consisting of 70s, 80s and 90s athletes, were

donated by two anonymous donors, members of the Lakewood branch. who turned to Gosky as an avid sports memorabilia collector and broker.

As a retired Cleveland Clinic pediatrician for nearly five years, Gosky had previously donated his personal sports memorabilia items to the West Park-Fairview and West Shore Family YMCAs. His children participated in group sports and swimming lessons, and he in adult basketball leagues, at both those branches, respectively.

Since his retirement, he regularly organizes donations of historical (mostly sports) items for local charities. Gosky has an extensive personal collection of sports memorabilia, including a beloved collection of vintage baseball bats. But nothing brings back memories like the 1950s baseball cards his mother threw away during a cleaning fit while he was a young man at St. Ignatius High School.

Lakewood Branch Director Maurice Horsey. III. was thrilled to welcome the collection to the branch.

"(Dr. Gosky) knew the best place for the collection is right here at the Lakewood Y. The main reason is because of the tremendous experience he had while growing up here (in the Lakewood community). He hopes that others youngsters would have the same experience."

The Lakewood Family YMCA was given permission from the donors to do with the cards as they see fit.

The total value of the cards remains to be appraised, but most likely, according to Horsey, the cards will be used with Lakewood YMCA youth programming in some regard.

Gosky and Horsey both agree that the collection is an asset to the many youth programs offered at the Lakewood YMCA, including Adventure Guides.

They likewise agree that the collection will be a catalyst for opening the eyes of local youth to the significance and value of not only a collection of cards, but a collection of community.



Monic Hill is well aware of her natural gift. And so, too are most others whenever she opens her mouth to sing.

Hill, 41, was until April 6 the Branch Director of the West Park-Fairview Family YMCA. On April 16, she began duties as Executive Director of the Pike YMCA, a branch of the YMCA of Greater Indianapolis.

Her voice – and the significant work she did here – will not soon be forgotten. Hill has helped the Association transform the West Park-Fairview Family YMCA, and is recognized for being an integral part of the suburban west side Cleveland community.

"I'm grateful for my experience here," she said. "I will truly miss my colleagues, my friends, staff members and everyone. I will be bottling up some of the Cleveland spirit and taking it with me."

In Indianapolis, Hill will have the opportunity to build a new YMCA within the next three to four years, as well as overseeing a capital campaign designed to raise \$40 million.

"My strength happens to be in community engagement," she said.

Her church is at the core of her professional and personal lives. It is where she found – and developed – her voice. Hill is one of the directors of the Mass Choir, and a participant in the Praise and Worship Team at Bethany Christian Church – Disciples of Christ on Cleveland's Martin Luther King, Jr. Boulevard.

She started singing at age six. "Music has always been in our family," she said. She began by imitating the lead singer of the musical group The Emotions. Blessed with "very sensitive ears," Hill admits that she has close to perfect pitch.

"I *am* a soprano," she said exhibiting her hearty trademark laugh.







THIS PAGE AND OPPOSITE:

Monic Hill directs the Mass Choir and takes part in the praise and worship team at Bethany Christian Church - Disciples of Christ on Cleveland's Martin Luther King, Jr. Boulevard.



She began taking vocal lessons at age 12. After seven years of voice studies, she went to college with the intent of being a vocal performance major. But she shifted to child and family studies, and graduated from Berea College in Berea, KY. in Fall 1992 one credit short of a minor in religion.

"I want to continue to use my voice to move others and give others hope," she said.

Her vocal influence? Her mother, Camille Hill. "I love to listen to her sing – she's an alto – because she loves to harmonize. I am absolutely mesmerized by her voice. It's pure."

"I've learned so much about myself working for the Cleveland Association. It brought out my gifts and talents."

She began in Cleveland as the Director of Curriculum and Compliance for Licensed Child Care.

One year later, she was named Director of Membership Operations at the West Park-Fairview Family YMCA, and six months after that, Branch Director. While here, she became actively involved in MEDI, the YMCA of the USA's Multicultural Executive Development Institute.

The Leadership Development
Department of the Y of the USA
selected her project, MECA, which
stands for Multicultural Executive
Career Advancement, to be
implemented nationally within the Y
movement. Her project partner is Karen
Gibson of the Charlotte, NC. YMCA.

Prior to coming to Cleveland, she worked for six years in Cincinnati, beginning as a Program Director and ultimately Associate Executive Director of the Powell Crossley YMCA. Her ultimate goal is to be a District Vice President within the YMCA movement.

In addition to her work as a vocalist and choir director at her church, Hill also was instrumental in starting a mentoring ministry, an effort now in its second year. There are currently 13 women in the group.

"It's something I truly love," she said.
"We work with women age 18 and up
to mentor them so that they can be all
that God calls them to be."

She admitted that sometimes change is a necessary element of life.

"It's time for me to spread my wings," she said, about her almost six year stint with the YMCA of Greater Cleveland.

"I want to continue to use my voice to move others and give others hope." - Monic Hill







OUR MISSION IN ACTION:

Through collaborations with the cities of North Royalton and Warrensville Heights, as well as Parma Community General Hospital, two new full-service YMCA branches will open in June 2012.

Grand Opening and Dedication Ceremonies are slated for 2 p.m. Sunday, June 3 for the North Royalton Family YMCA, 11409 State Road, and at 11 a.m. Saturday, June 9, for the Warrensville Heights Family YMCA, 4433 Northfield Road.

The North Royalton branch will feature approximately 50,000 square feet of space, including a 7,000 square foot rehabilitation center operated by Parma Community General Hospital and an eight-lane competitive indoor swimming pool.

Meanwhile the new Warrensville Heights branch will feature approximately 45,000 square feet of space, including a teen center especially for the youth in the community.

In Downtown Cleveland, we are currently raising funds to construct a new branch, to be known as the Parker Hannifin Downtown YMCA, after a major gift from the Parker Hannifin Corporation.

The new facility will be located in the Galleria complex at East Ninth Street and Lakeside Avenue. If all goes as planned, the relocation to the Galleria will take place in 2014, allowing us to continue our 158-year tradition of service and history in the city of Cleveland.



A Family Affair

District Executive Joe Cerny loves God, his family and the Y.

After eight years with the YMCA of Greater Cleveland, Joe Cerny is considered one of the rising stars of the Association.

Cerny, 32, is the Executive Director of the French Creek Family YMCA in Avon, and is also the District Executive responsible for overseeing all west side branches.

"I just can't see myself working anywhere else," he said with a big smile on a recent Monday morning.

He admits that youth and teens got him hooked on the Y.

"I loved the chance to work with them, to see the ability for them to grow," he said of his early days running Teen Leaders programs at the Geauga Family YMCA.

For Cerny, the Y is more than just a paycheck. It's a family affair – and a lifestyle choice.

His wife, Marsha Cerny, works for the Euclid/Hillcrest Family-to-Family Collaborative as a wraparound specialist. Daughter Juliana, who turns 3 on September 11, has been enrolled in Y swim lessons since she was three months old.

OPPOSITE AND THIS PAGE: Joe Cerny, District Executive and Executive Director of the French Creek Family YMCA, with his wife, Marsha, and daughter Juliana.

Cerny is no stranger to 12 to 14-hour work days.

"I used to think my ultimate goal was (to be a Chief Executive Officer)," he said. "I've decided that I want to work at a high level within the movement nationally."

That has been spurred by his many mentors within the organization, including YMCA of Greater Cleveland President and Chief Executive Officer Glenn Halev, former District Executive Leslie Chamberlin, former Cleveland Chief Operating Officer Willie Dean, now a Y CEO in Arlington, TX; and Gigi Woodruff from the YMCA of the USA.

"I've had the combination of luck and awareness to meet and find those people, and each one of them has helped and encouraged me in a variety of ways," Cerny said.

One of the biggest challenges he – like many dedicated Y employees - faces is finding the delicate balance between work and home life.

He credits his wife and college sweetheart, with making sure he stays grounded.

"There's not a more patient and forgiving person on Earth than Marsha," he said. The family has dinner together at least four nights a week - no matter how late Cerny is working.



"They wait for me," he said of his wife and daughter.

The couple expect their second child this coming October 6.

"They (my family) are the reason I do what I do here," he said.

One of his strengths, he said, is working one-on-one with staff.

"I actually like to slow down and coach staff. It's all about listening and asking the right questions," he said.

He describes himself as "driven," "having an urgency to get things done," and "spiritual."

"I talk to God every day," he said. "I'm reminded that I have to focus on people. The Y is all about people. Life is about people."



"The Y is all about people. Life is about people." - Joe Cerny

THANK YOU FOR **YOUR SUPPORT**

Individual contributions, grants and sponsorships received in 2011 enabled the YMCA of Greater Cleveland to provide scholarships and subsidized programs to over 15,000 individuals who otherwise would not have been able to participate. These donations have made a profound difference in the lives of those we serve in the community as the need for assistance continues to increase.

The following lists contain the names of the loyal donors to the YMCA of Greater Cleveland. Thank you for your continued generous support. With your help, the YMCA will continue to develop youth, promote healthy living, and remain socially responsible.

YOUR GIFT MAKES A DIFFERENCE.

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Platinum Plus Founder

(\$100.000 and above)

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North Royalton Swimming and Diving Club

Saint Luke's Foundation

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William Dutton Memorial Fund

Fast Cleveland Picnic Fund

Wm. J. Easton Memorial Fund

Fisher Dining Hall Fund

George B. Flick Memorial Fund

Robert J. Frackelton Scholarship Fund

E. Miller France Memorial Fund

Roger Gifford Memorial Fund

Chester K. Gillespie Fund

Jack Green Memorial Fund

James Hamilton Memorial Fund

Douglas P. Handyside Memorial Fund

Edgar and Frank Hanes Fund

^{*} Denotes that the donor is deceased

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Tom Harrison Memorial Fund Howard Jackman Memorial Fund Kenneth C. Jameson Campership Fund Earle L. Jenkins Camp Scholarship Fund Charles and Susan Kane Fund Sheldon O. Kerruish Fund Richard N. King Memorial Fund Rupert H. Koepf Fund Josephine Kohler Fund Rose Kolidy Memorial Fund Maude E. Kolpien Memorial Fund Rose Lacher Memorial Fund Douglas B. Lamb Endowment Fund Robert J. and Carrie Leitch Fund James F. Lincoln Family Fund Donald Long Fund Dora M. Lynn Fund Joseph W. Meriam Memorial Fund Dave Myer Memorial Fund Thomas J. Nevitis Memorial Fund Russell H. Nyland Endowment Fund Alan R. Oatey Memorial Fund Howard S. Parsons Memorial Fund Joseph H. Peck Fund Dr. Frank Rack Endowment Fund Alfred M. and Clara T. Rankin Fund Morris L. Rask Fund John C. Robinson Memorial Fund Leonard Samuels Memorial Fund Clare L. Seacrest Memorial Fund Arthur R. Shurtleff Fund Evelyn and Curtis Lee Smith Memorial Fund W.A. Stinchcomb Memorial Fund Frank E. and Margaret E. Taplin Fund **Howard Thompson**

John J. and Alberta J. Tomick Endowed Scholarship Fund Paul and Kathleen Tomick Howard Van Den Evnden Fund John E. Wade Fund Beatrice Cushman Waugh Fund

Capital Campaigns

Thank you to the dedicated capital campaign supporters of the Downtown, Hillcrest, North Royalton, Warrensville Heights and West Park Family YMCA's and the Urban Initiatives. Through your support we are able to expand our mission work into new communities as we continue to develop youth, promote healthy living and remain socially responsible.

Downtown Family YMCA

Alcoa Wheel Products Applied Industrial Technologies, Inc. Mr. and Mrs. Clark Fitzgibbons Glenn Halev The Hays Family Joshua Jenkins Toni Kayumi and Mike McCullers Brian Kenyon John and Nancy McMillan Oatey Company Gary Rick John P. Slagter Anthony Tricarichi Georgianne Wanous Uday Yaday

Hillcrest Family YMCA

Ames Family Foundation

North Royalton Family YMCA

Mike and Anita Ambrose Larry Antoskiewicz Pasquale Dimassa Audrey Etling Friends of Vincent Gentile **KeyBank Foundation** Gary and Carey Marousek Paul and Lisa Martin Judy Mileti / Distinctive Eyewear John T. Nickell North Royalton Basketball Association & Boys Travel Baseball Club North Royalton Swimming and Diving Club Parma Community General Hospital Jeff and Kristene Paulus Quaker Logistics Incorporated Estate of Doris R. Reese Richard A. Reese George and Patricia Simmons Kriste Smith Mayor Robert Stefanik James and Ann Stobe Stefan and Valerie Winkler

Warrensville Heights Family YMCA

Eva L. and Joseph M. Bruening Foundation Infinity Construction

West Park Family YMCA

The Louise H. and David S. Ingalls Foundation

Urban Initiatives

Priscilla Neill Surace Smith Agency Fund

WE'RE HERE FOR GOOD. FOR EVERYONE. FOREVER.

Legacy Society

The Legacy Society is a special group of men and women who believe in the mission and tradition of the YMCA. We gratefully acknowledge these thoughtful individuals who, through their planned and estate gifts and bequests, have pledged to ensure that the YMCA Legacy continues for future generations. A commitment to Legacy Society membership is the greatest statement of support to the mission of the YMCA.

If you are interested in naming the YMCA in your will, or for information on planned giving opportunities, please call the Financial Development Department at 216 263 6831.

*George and *Virginia Bodwell

*Louise Davis

*Mary Dickey

James Duncan

*Velma Futrall *Lewis F. Glezen

*Douglas Handyside

Ambassador Holsey Gates Handyside

*John Hav

*Creda Heppe

*Sally R. Jacobs

*Leila King

Margaret Knowles

*William Lesuer

*Rosa and *Samuel Lobe

James and Dorothy Lochridge

*Russell H. Nyland

Adolph Posnick

*Ardis Rose Potter

Margaret and *Selmer Prewitt

*William L. Robinson

*Harriet M. Roudebush

*Hilda A. Schmuck Estate

*Clara Skinner

*Howard E. and *Borghild Stingel

*David W. Teachout

*Howard Thompson

*Harriet I. Tremmel

*Charles A. Triska

*John Varga

*Charles R. Wetzel

*Frank S Whitcomb

Don Wilkinson

A. Carter and *Genevieve Wilmot

*Josephine and *John Wootton

The YMCA of Greater Cleveland makes every effort to recognize our generous donors. Should you have questions about your gift, please contact our Financial Development Office at 216 263 6858.

In 2011, the Strong Kids Campaign raised \$606,800 to help underwrite an Association-wide \$1,317,649 in membership and program scholarships for 15,304 individuals in need.

Your gift helped us teach swim lessons to over 11,000 children and adults at 10 **Jocations across Northeast** Ohio.

In 2011, 1,708 children participated in the YMCA of Greater Cleveland's child care programs, and \$127,000 in scholarships were provided through the annual Strong Kids Campaign.

Your gift allowed us to help 1,030 families with rent, utility assistance, and food baskets working through our **Euclid/Hillcrest Family-to-**Family Collaborative program.

THANK YOU.

YOUR GIFT MAKES A DIFFERENCE.

^{*} Denotes that the donor is deceased

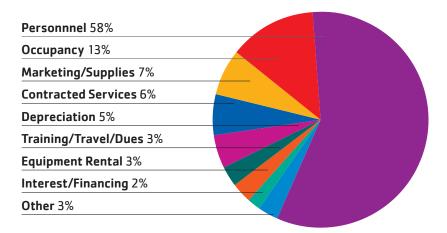
2011 Financial & Membership Overview

2011 FINANCIAL REPORT

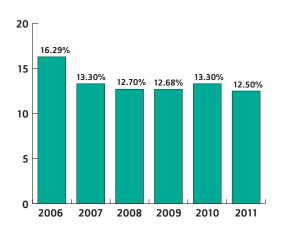
Unaudited results for the year ending December 31, 2011.

TOTAL REVENUE: \$21,268,841 **TOTAL EXPENSES:** \$21,254,457

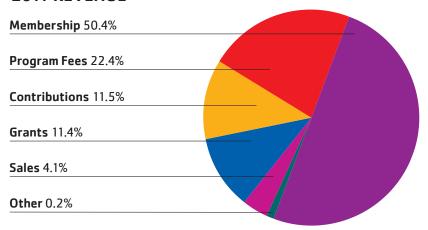
2011 EXPENSES



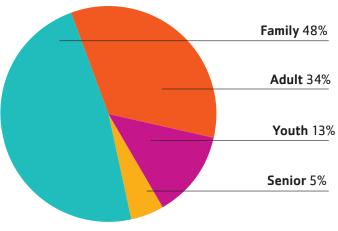
ADMINISTRATIVE COST TREND



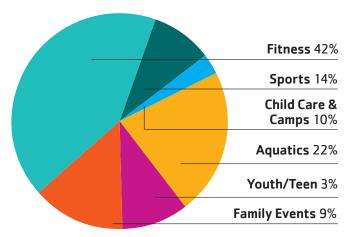
2011 REVENUE







2011 **CORE SERVICE PARTICIPANTS**



MEMBERSHIP BY THE NUMBERS

TOTAL MEMBERS: 74,660

(36,544 total units, including SilverSneakers and Program Members)

TOTAL CORE SERVICE PARTICIPANTS: 26,991

TOTAL MEMBERS RECEIVING SCHOLARSHIP SUPPORT: 15,304

Branch Locations, Board and Leadership Staff

ASSOCIATION OFFICE

YMCA of Greater Cleveland 2200 Prospect Avenue, E., Suite 900 Cleveland, Ohio 44115 216 344 0095

Community Youth Services

YMCA of Greater Cleveland 2200 Prospect Avenue, E. Cleveland, Ohio 44115

DOWNTOWN YMCA

Malik Moore Branch Director 2200 Prospect Ave., E. Cleveland, Ohio 44115 216 344 7700

Downtown Advisory Board

Raymond Weeden, Chair
Dwight Allgood
Brian Bulson
Carole S. Cox
Andrew Cox
Donovan Duncan
Marcelle Hood
Patrick Kenney
Sharon McDonald
James Milan
Bryan Saksa

EUCLID FAMILY YMCA

John Reid, Branch Director 631 Babbitt Road Euclid, Ohio 44123 216 731 7454

Euclid Advisory Board

Oakland Lewis, Chair
Norma Bean
Willie Brown
Angela Flowers
Valerie Gill
Brian Iorio
Eric Johnson
Rich Lea
Nicole McKenney
Brian Moore

FRENCH CREEK FAMILY YMCA

Joseph Cerny
District Executive Director
2010 Recreation Lane
Avon, Ohio 44011
440 934 9622

French Creek Advisory Board

Vikki Wearsch, Chair Philip Amos Zachary Arnold Michael Bracken Chris Carroll Jon Cromling Angela Fielding French Creek Advisory Board, continued

Randall Fortin
Anthony Gallo
Kim Krall
Jim Lawhead
Gregory Lucht
Timothy Maynard
Mark McVey
Timothy Pillari
Roger Prough
Jim Pshock
Scott Sauter
Melissa Schlabach
Keith Williams

GEAUGA FAMILY YMCA

Alexandria Nichols
District Executive Director
12460 Bass Lake Road
Chardon, Ohio 44024
440 285 7543

Geauga Advisory Board

Susan Fogarty, Chair
Tom Benda
Charles Bixler
Michael Brady
Mark Davis
Richard Frenchie
Todd Hicks
Gerald Hornick
Brett Mancino
Emily McCartney
Diane Oriani

Geauga Advisory Board, continued

Mary Ray Dominic Velotta Bryan Wadsworth

HILLCREST FAMILY YMCA

Christopher Scheuer Branch Director 5000 Mayfield Road Lyndhurst, Ohio 44124 216 382 4300

Hillcrest Advisory Board

David Mayher, Chair
Jeanne Chaney
Karen Conaway
Lou Fatica
Miesha Headen
Eugene Lyons
Lorraine Muldoon
Sarah Nice
Jamie Schneer
Glen Westlund
Shermelle Wilson
Mary Winters

LAKEWOOD FAMILY YMCA

Maurice Horsey, III Executive Director 16915 Detroit Road Lakewood, Ohio 44107 216 621 8400

Lakewood Advisory Board

George Bucur, Chair

Jove Toombs

Valissa Turner

Lakewood Advisory Board, continued

Aaron Burkart **Brodie Butland** Brian Cmolik Angelo Coutris Charity D'Amato Michael Damiano Nadhal Fadeh Joseph Haddad Kaprice Holloway Jennifer Kotik Kimberly Pustulka Janine Solomon **Eric Stephens** Anthony Stringer Phillip Wentworth

NORTH ROYALTON FAMILY YMCA

(Opening June 2012) **Tim Pincheck Executive Director** 11409 State Road. North Royalton, Ohio 44133 440 230 9339

Dan Ohlson, Chair Patricia Rowell

RIDGEWOOD FAMILY YMCA

Gary Guzy Branch Director 6840 Ridge Road Parma, Ohio 44129 440 842 5200

RIDGEWOOD Y EXPRESS

Gary Guzy **Branch Director** Parmatown Mall 7928 Day Drive Parma, Ohio 44129 440 887 0430

Ridgewood Advisory Board

Shawn Kata, Chair Todd Althouse Cindy Bielak **David Covell** Timothy Krall Todd Rasmussen Frank Russo Steven Tuttle

SOUTHEAST FAMILY YMCA

Michael Carter **Branch Director** 460 Northfield Road Bedford, Ohio 44146 216 663 7522

Southeast Advisory Board

Adrienne Love, Chair Shenise Johnson-Thomas Lisa Larkin **Ruby Nelson Leroy Peterson** Warren Richardson **Sharon Scott** Ian Stuart Howie Vactor

John Wren

WARRENSVILLE HEIGHTS FAMILY YMCA

(Opening June 2012) Michael Carter **Branch Director** 4433 Northfield Road Warrensville Hts., Ohio 44128 216 518 9622

WEST PARK-FAIRVIEW FAMILY YMCA

Monic Hill, Branch Director 15501 Lorain Avenue Cleveland, Ohio 44111 216 941 5410

West Park-Fairview **Advisory Board**

Steve Lorenz, Chair Natale Badillo Patrick Bush Darlene Constant Angela Erdelack **Daniel Ghramm** Chuck Grossman Martin Keane Elizabeth Legler Frank Longley II Adam Miller Dr. Casey O'Conor Robert Vance Michael Walkley

WEST SHORE FAMILY YMCA

Cory Wonner, Branch Director 1575 Columbia Road Westlake, Ohio 44145

440 871-6885

West Shore Advisory Board

Matthew Arnold, Chair George Christ John Flanagan Joel Grams Jennifer Magel Rodrigo Marques Amber Tanzillo J. Michael Thompson

Y-HAVEN

Chip Joseph **Executive Director** 6001 Woodland Avenue Cleveland, Ohio 44104 216 431 2018

Y-Haven Advisory Board

Ken Lurie. Chair

Deborah Bridwell Mark Buxton Dick Clough Rosemary Creeden Elsie Day Cindy Duber Michael Frasca **Lottie Gray** Beverly Israel David Lash Susan Loparo Warren Lott Dick Russ

Kate Ryan

